



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 10

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099134   PENGADILAN NEGERI PANGKALAN BUN	PAGU REALISASI	3,035,235,000 2,585,919,952 (85.20%)	2,171,434,000 1,857,294,079 (85.53%)	10,000,000 9,800,000 (98.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,216,669,000 4,453,014,031 (85.36%)
		SISA	449,315,048	314,139,921	200,000	0	0	0	0	0	0	763,654,969
GRAND TOTAL		PAGU REALISASI	3,035,235,000 2,585,919,952 (85.20%)	2,171,434,000 1,857,294,079 (85.53%)	10,000,000 9,800,000 (98.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,216,669,000 4,453,014,031 (85.36%)
		SISA	449,315,048	314,139,921	200,000	0	0	0	0	0	0	763,654,969